



**CITY COUNCIL WORKSHOP**  
**Budget Workshop**  
**Monday, October 22nd, 2012**

**A. Call to Order**

Mayor Cassinelli opened the workshop at 5:03 p.m.

**B. Present**

Councilmembers: David Jensen, Fred Marshall (10 minutes late), Jon Chambreau and Gary Forner. Staff: Elaine McMillan (Treasurer), Tom Williams (Fire Chief).

**C. Discussion**

The changes since the last workshop were discussed. Mayor Cassinelli discussed changing the projected sewer revenue to \$790,000. There was a general consensus to incorporate the \$790,000 for the next budget iteration. Discussion ensued on whether or not connection charges should be increased. It was pointed out that there would not be significant impact to the 2013 budget as there are only two to three connections budgeted in each utility. The next workshop will be held at 5pm on Monday, October 29<sup>th</sup>.

**D. Adjournment: 5:55 p.m.**

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Mike Cassinelli, Mayor

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Elaine McMillan, Treasurer